

Key Decision Details

Decision Name	2025/26 Finance Performance Report - Provisional Outturn
Date of Decision	14 July 2026
Decision maker	Cabinet The Cabinet has
	(1) considered and commented on the revenue financial performance for the financial year 2025/26, as detailed in Appendix 1 and Appendix 2;
Describe the Decision taken	(2) considered and commented on the capital financial performance for 2025/26, as detailed in Appendix 3; and
	(3) considered and commented on the requested rephasing of capital budgets from 2025/26 to 2026/27 as detailed in Appendix 3.
What were the reasons for taking the Decision?	As outlined within the report.
What alternative options were considered and rejected?	As outlined within the report.
Conflict of interest and dispensation	
Is the decision a Key Decision?	No
Was the decision included in the Forward Plan	No
Was the decision subject to the urgency	No

proceedings?

List the background papers to any report considered by the Decision Taker

Person Making this report Sandra Beard, Head of Finance

Decision will be effective the day after call-in expires. Call-in expires on 22 July 2026

Accompanying Documents Finance Performance Report
Provisional Outturn 2025-26
Finance Performance Report - Appendix 1
Finance Performance report - Appendix 2
Capital Provisional Outturn - Appendix 3
O&S Comments for July
Cabinet-Financial Performance